



**Public School Funding
The Florida Education Finance Program
(FEFP)
Fiscal Year 2022-2023**

**SPB 2500
February 4, 2022**



THE FLORIDA SENATE
COMMITTEE ON APPROPRIATIONS

Location
201 The Capitol

Mailing Address
404 South Monroe Street
Tallahassee, Florida 32399-1100
(850) 487-5140

Senator Kelli Stargel, *Chair*
Senator Aaron Bean, *Vice Chair*

Professional Staff: Tim Sadberry, *Staff Director*

Senate's Website: www.flsenate.gov

MEMORANDUM

To: Debbie Brown, Secretary
From: Senator Kelli Stargel, Chair
Appropriations Committee
Subject: Public School Funding: The Florida Education Finance Program (FEFP)
Date: February 4, 2022

For the 2022-2023 fiscal year, we intend to incorporate by reference in Senate Proposed Bill 2502, the document titled "Public School Funding: The Florida Education Finance Program (FEFP)," dated February 4, 2022.

The purpose of the document is to display the calculations used by the Legislature, consistent with the requirements of Florida Statutes, in making appropriations for the Florida Education Finance Program.

The document will be made available for anyone interested in the calculations used by the Legislature to make appropriations for the Florida Education Finance Program.

A hard copy of the document is attached to this memorandum to formalize the exact document that is incorporated by reference in Senate Proposed Bill 2502.

2022-2023 FEFP - SPB 2500, FEBRUARY 4, 2021
Public Schools Funding Summary, Comparison with 2021-22
Total All Districts

	2021-2022 3rd Calculation -1-	2022-2023 SPB 2500 -2-	Difference -3-	Percentage Difference -4-
<u>Major FEFP Formula Components</u>				
Unweighted FTE	2,912,887.37	2,966,998.69	54,111.32	1.86%
Weighted FTE	3,208,129.06	3,259,538.14	51,409.08	1.60%
School Taxable Value (Tax Roll)	2,443,188,085,001	2,629,264,001,685	186,075,916,684	7.62%
Required Local Effort Millage	3.606	3.606	0.000	0.00%
Discretionary Millage	0.748	0.748	0.000	0.00%
<u>Total Millage</u>	<u>4.354</u>	<u>4.354</u>	<u>0.000</u>	<u>0.00%</u>
Base Student Allocation	4,372.91	4,612.70	239.79	5.48%
<u>FEFP Detail</u>				
WFTE x BSA x DCD (Base FEFP)	14,035,196,104	15,037,516,921	1,002,320,817	7.14%
Teacher Salary Increase Allocation	550,000,000	600,000,000	50,000,000	9.09%
Sparsity Supplement	53,468,748	61,574,862	8,106,114	15.16%
Discretionary Contribution	34,236,438	36,560,765	2,324,327	6.79%
.748 Mill Compression	286,222,675	314,185,735	27,963,060	9.77%
Safe Schools Allocation	180,000,000	210,000,000	30,000,000	16.67%
Supplemental Academic Instruction	714,704,630	728,051,238	13,346,608	1.87%
Turnaround Supplemental Services Allocation	9,716,655	24,383,050	14,666,395	150.94%
Mental Health Assistance Allocation	120,000,000	140,000,000	20,000,000	16.67%
Reading Instruction Allocation	130,000,000	170,000,000	40,000,000	30.77%
ESE Guaranteed Allocation	1,064,584,063	1,090,276,858	25,692,795	2.41%
DJJ Supplemental Allocation	4,814,376	4,605,100	(209,276)	-4.35%
Student Transportation Allocation	458,641,984	515,009,084	56,367,100	12.29%
Instructional Materials Allocation	241,135,805	245,615,270	4,479,465	1.86%
Teachers Classroom Supplies Allocation	54,143,375	54,143,375	0	0.00%
Digital Classrooms Allocation	8,000,000	8,000,000	0	0.00%
Federally-Connected Student Supplement	14,081,975	14,396,945	314,970	2.24%
Funding Compression & Hold Harmless	47,949,110	84,267,807	36,318,697	75.74%
<u>Total FEFP</u>	<u>18,006,895,938</u>	<u>19,338,587,010</u>	<u>1,331,691,072</u>	<u>7.40%</u>
<u>Less: Required Local Effort</u>	<u>8,218,968,915</u>	<u>8,845,088,645</u>	<u>626,119,730</u>	<u>7.62%</u>
Gross State FEFP Funds	9,787,927,023	10,493,498,365	705,571,342	7.21%
<u>Class Size Reduction Allocation</u>	<u>2,837,752,505</u>	<u>2,837,744,126</u>	<u>(8,379)</u>	<u>0.00%</u>
Total State Funding	12,625,679,528	13,331,242,491	705,562,963	5.59%
<u>Local Funding</u>				
Total Required Local Effort	8,218,968,915	8,845,088,645	626,119,730	7.62%
<u>.748 Mill Discretionary Local Effort</u>	<u>1,754,404,499</u>	<u>1,888,021,898</u>	<u>133,617,399</u>	<u>7.62%</u>
Total Local Funding	9,973,373,414	10,733,110,543	759,737,129	7.62%
<u>Total Funding</u>	<u>22,599,052,942</u>	<u>24,064,353,034</u>	<u>1,465,300,092</u>	<u>6.48%</u>
<u>Total Funds per FTE</u>	<u>7,758.30</u>	<u>8,110.67</u>	<u>352.37</u>	<u>4.54%</u>
Percent State Funds	55.87%	55.40%		
Percent Local Funds	44.13%	44.60%		

2022-2023 FEFP - SB 2500 SUBCOMMITTEE BUDGET PROPOSAL, FEBRUARY 2, 2021
Change in Funds and Funds per Student Compared to the 2021-2022 3rd Calculation

District	K-12 Total Funds				K-12 Total Funds per FTE Student			
	2021-2022 -1-	2022-2023 -2-	Difference -3-	Percentage Difference -4-	2021-2022 -5-	2022-2023 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	220,139,800	237,607,813	17,468,013	7.93%	7,495.79	7,880.36	384.57	5.13%
2 Baker	38,058,088	39,705,953	1,647,865	4.33%	7,839.33	8,209.39	370.06	4.72%
3 Bay	201,588,093	215,732,588	14,144,495	7.02%	7,803.17	8,210.29	407.12	5.22%
4 Bradford	23,412,846	25,093,512	1,680,666	7.18%	8,129.63	8,477.62	347.99	4.28%
5 Brevard	564,926,346	606,841,963	41,915,617	7.42%	7,659.08	8,026.09	367.01	4.79%
6 Broward	2,032,921,147	2,132,128,592	99,207,445	4.88%	7,750.69	8,093.72	343.03	4.43%
7 Calhoun	17,355,699	18,558,468	1,202,769	6.93%	8,375.09	8,752.76	377.67	4.51%
8 Charlotte	131,927,543	143,237,461	11,309,918	8.57%	8,057.87	8,426.54	368.67	4.58%
9 Citrus	119,846,393	125,634,465	5,788,072	4.83%	7,633.07	7,879.40	246.33	3.23%
10 Clay	292,839,225	310,663,189	17,823,964	6.09%	7,543.40	7,863.83	320.43	4.25%
11 Collier	438,772,301	470,263,214	31,490,913	7.18%	9,241.50	9,691.84	450.34	4.87%
12 Columbia	77,009,833	81,737,609	4,727,776	6.14%	7,591.78	7,886.35	294.57	3.88%
13 Dade	2,681,959,658	2,812,680,306	130,720,648	4.87%	7,873.10	8,216.05	342.95	4.36%
14 De Soto	36,050,993	37,831,107	1,780,114	4.94%	7,804.11	8,243.83	439.72	5.63%
15 Dixie	17,035,857	18,047,381	1,011,524	5.94%	7,992.28	8,365.80	373.52	4.67%
16 Duval	1,009,787,980	1,075,827,573	66,039,593	6.54%	7,630.62	7,983.86	353.24	4.63%
17 Escambia	293,963,013	310,948,730	16,985,717	5.78%	7,577.78	7,946.19	368.41	4.86%
18 Flagler	102,119,158	107,455,363	5,336,205	5.23%	7,641.14	7,905.22	264.08	3.46%
19 Franklin	10,176,002	10,623,890	447,888	4.40%	8,625.92	9,065.29	439.37	5.09%
20 Gadsden	36,513,927	38,441,240	1,927,313	5.28%	7,744.86	8,179.89	435.03	5.62%
21 Gilchrist	23,425,798	25,311,853	1,886,055	8.05%	8,491.24	8,863.87	372.63	4.39%
22 Glades	14,470,261	15,091,545	621,284	4.29%	8,444.91	8,844.03	399.12	4.73%
23 Gulf	15,982,030	17,033,988	1,051,958	6.58%	8,397.85	8,765.41	367.56	4.38%
24 Hamilton	13,271,760	13,943,055	671,295	5.06%	8,105.63	8,487.22	381.59	4.71%
25 Hardee	37,989,875	39,358,043	1,368,168	3.60%	7,691.66	7,989.47	297.81	3.87%
26 Hendry	94,777,153	99,291,956	4,514,803	4.76%	7,112.08	7,419.22	307.14	4.32%
27 Hernando	183,855,009	199,872,806	16,017,797	8.71%	7,554.76	7,999.94	445.18	5.89%
28 Highlands	95,060,445	101,178,267	6,117,822	6.44%	7,586.11	7,863.48	277.37	3.66%
29 Hillsborough	1,712,781,447	1,837,319,856	124,538,409	7.27%	7,659.62	8,013.36	353.74	4.62%
30 Holmes	24,888,076	26,377,398	1,489,322	5.98%	8,080.60	8,452.75	372.15	4.61%
31 Indian River	134,912,447	141,401,881	6,489,434	4.81%	7,834.91	8,202.59	367.68	4.69%
32 Jackson	46,813,787	48,549,254	1,735,467	3.71%	8,038.81	8,392.08	353.27	4.39%
33 Jefferson	7,184,110	7,816,398	632,288	8.80%	9,505.93	9,847.18	341.25	3.59%
34 Lafayette	9,752,008	10,244,916	492,908	5.05%	8,466.83	8,851.36	384.53	4.54%
35 Lake	348,953,277	380,177,042	31,223,765	8.95%	7,471.03	7,814.35	343.32	4.60%
36 Lee	779,633,100	836,301,159	56,668,059	7.27%	8,020.16	8,412.97	392.81	4.90%
37 Leon	251,672,705	268,747,385	17,074,680	6.78%	7,586.86	7,937.77	350.91	4.63%
38 Levy	45,323,069	48,295,878	2,972,809	6.56%	8,085.58	8,499.70	414.12	5.12%
39 Liberty	11,043,110	11,697,652	654,542	5.93%	8,694.75	9,119.20	424.45	4.88%
40 Madison	18,822,866	19,873,315	1,050,449	5.58%	7,880.06	8,236.55	356.49	4.52%
41 Manatee	387,330,534	413,081,340	25,750,806	6.65%	7,647.95	8,009.84	361.89	4.73%
42 Marion	332,992,207	359,031,646	26,039,439	7.82%	7,521.15	7,924.17	403.02	5.36%
43 Martin	153,876,519	163,059,582	9,183,063	5.97%	8,297.99	8,631.35	333.36	4.02%
44 Monroe	88,589,828	93,139,129	4,549,301	5.14%	10,281.61	10,567.32	285.71	2.78%
45 Nassau	98,199,629	106,229,867	8,030,238	8.18%	7,758.04	8,110.30	352.26	4.54%
46 Okaloosa	253,130,969	268,773,331	15,642,362	6.18%	7,766.69	8,089.16	322.47	4.15%
47 Okeechobee	49,181,836	52,853,569	3,671,733	7.47%	7,783.07	8,146.58	363.51	4.67%
48 Orange	1,610,112,114	1,730,216,715	120,104,601	7.46%	7,698.10	8,070.43	372.33	4.84%
49 Osceola	565,100,243	613,253,523	48,153,280	8.52%	7,529.11	7,819.03	289.92	3.85%
50 Palm Beach	1,567,565,970	1,660,700,861	93,134,891	5.94%	8,217.17	8,589.46	372.29	4.53%
51 Pasco	627,196,486	666,998,008	39,801,522	6.35%	7,679.17	7,975.21	296.04	3.86%
52 Pinellas	758,663,501	791,892,791	33,229,290	4.38%	7,875.50	8,266.17	390.67	4.96%
53 Polk	844,291,563	913,556,861	69,265,298	8.20%	7,520.34	7,867.98	347.64	4.62%
54 Putnam	78,979,263	83,846,583	4,867,320	6.16%	7,718.52	8,147.09	428.57	5.55%
55 St. Johns	370,690,842	401,645,099	30,954,257	8.35%	7,771.24	8,064.28	293.04	3.77%
56 St. Lucie	343,567,905	372,620,038	29,052,133	8.46%	7,739.06	8,040.14	301.08	3.89%
57 Santa Rosa	231,045,101	247,396,900	16,351,799	7.08%	7,607.62	7,939.82	332.20	4.37%
58 Sarasota	381,613,515	405,969,997	24,356,482	6.38%	8,535.88	8,955.44	419.56	4.92%
59 Seminole	507,203,398	548,641,084	41,437,686	8.17%	7,502.41	7,852.16	349.75	4.66%
60 Sumter	73,044,422	78,027,520	4,983,098	6.82%	8,206.52	8,592.76	386.24	4.71%
61 Suwannee	45,354,512	47,547,467	2,192,955	4.84%	7,444.51	7,715.00	270.49	3.63%
62 Taylor	21,344,464	22,389,953	1,045,489	4.90%	8,056.86	8,429.54	372.68	4.63%
63 Union	18,345,477	19,360,080	1,014,603	5.53%	8,073.17	8,456.14	382.97	4.74%
64 Volusia	476,420,907	509,188,668	32,767,761	6.88%	7,463.06	7,827.18	364.12	4.88%
65 Wakulla	38,720,709	41,123,485	2,402,776	6.21%	7,634.59	7,956.61	322.02	4.22%
66 Walton	95,440,333	101,518,975	6,078,642	6.37%	8,669.65	9,072.08	402.43	4.64%
67 Washington	27,192,422	28,854,053	1,661,631	6.11%	8,257.77	8,635.24	377.47	4.57%
69 FAMU Lab School	5,372,437	5,563,711	191,274	3.56%	8,767.03	9,079.16	312.13	3.56%
70 FAU Lab - PB	10,882,016	11,294,738	412,722	3.79%	8,438.16	8,758.19	320.03	3.79%
71 FAU Lab - St. Lucie	10,820,309	11,160,708	340,399	3.15%	7,584.95	7,823.57	238.62	3.15%
72 FSU Lab - Broward	6,269,714	6,561,932	292,218	4.66%	8,870.06	9,283.48	413.42	4.66%
73 FSU Lab - Leon	14,114,477	14,504,911	390,434	2.77%	7,886.11	8,104.25	218.14	2.77%
74 UF Lab School	10,196,084	10,622,150	426,066	4.18%	8,276.31	8,622.15	345.84	4.18%
75 Virtual School	279,187,001	296,783,695	17,596,694	6.30%	5,551.17	5,823.73	272.56	4.91%
TOTAL	22,599,052,942	24,064,353,034	1,465,300,092	6.48%	7,758.30	8,110.67	352.37	4.54%

2022-2023 FEFP - SB 2500 SUBCOMMITTEE BUDGET PROPOSAL, FEBRUARY 2, 2021
Change in Students and Funds Compared to the 2021-2022 3rd Calculation

District	K-12 Unweighted FTE Students				K-12 Total Funds			
	2021-2022 -1-	2022-2023 -2-	Difference -3-	Percentage Difference -4-	2021-2022 -5-	2022-2023 -6-	Difference -7-	Percentage Difference -8-
1 Alachua	29,368.47	30,151.90	783.43	2.67%	220,139,800	237,607,813	17,468,013	7.93%
2 Baker	4,854.76	4,836.65	(18.11)	-0.37%	38,058,088	39,705,953	1,647,865	4.33%
3 Bay	25,834.14	26,275.89	441.75	1.71%	201,588,093	215,732,588	14,144,495	7.02%
4 Bradford	2,879.94	2,959.97	80.03	2.78%	23,412,846	25,093,512	1,680,666	7.18%
5 Brevard	73,759.06	75,608.63	1,849.57	2.51%	564,926,346	606,841,963	41,915,617	7.42%
6 Broward	262,289.18	263,429.86	1,140.68	0.43%	2,032,921,147	2,132,128,592	99,207,445	4.88%
7 Calhoun	2,072.30	2,120.30	48.00	2.32%	17,355,699	18,558,468	1,202,769	6.93%
8 Charlotte	16,372.51	16,998.37	625.86	3.82%	131,927,543	143,237,461	11,309,918	8.57%
9 Citrus	15,700.94	15,944.67	243.73	1.55%	119,846,393	125,634,465	5,788,072	4.83%
10 Clay	38,820.59	39,505.34	684.75	1.76%	292,839,225	310,663,189	17,823,964	6.09%
11 Collier	47,478.47	48,521.57	1,043.10	2.20%	438,772,301	470,263,214	31,490,913	7.18%
12 Columbia	10,143.84	10,364.44	220.60	2.17%	77,009,833	81,737,609	4,727,776	6.14%
13 Dade	340,648.40	342,339.85	1,691.45	0.50%	2,681,959,658	2,812,680,306	130,720,648	4.87%
14 De Soto	4,619.49	4,589.02	(30.47)	-0.66%	36,050,993	37,831,107	1,780,114	4.94%
15 Dixie	2,131.54	2,157.28	25.74	1.21%	17,035,857	18,047,381	1,011,524	5.94%
16 Duval	132,333.68	134,750.25	2,416.57	1.83%	1,009,787,980	1,075,827,573	66,039,593	6.54%
17 Escambia	38,792.75	39,131.80	339.05	0.87%	293,963,013	310,948,730	16,985,717	5.78%
18 Flagler	13,364.38	13,592.96	228.58	1.71%	102,119,158	107,455,363	5,336,205	5.23%
19 Franklin	1,179.70	1,171.93	(7.77)	-0.66%	10,176,002	10,623,890	447,888	4.40%
20 Gadsden	4,714.60	4,699.48	(15.12)	-0.32%	36,513,927	38,441,240	1,927,313	5.28%
21 Gilchrist	2,758.82	2,855.62	96.80	3.51%	23,425,798	25,311,853	1,886,055	8.05%
22 Glades	1,713.49	1,706.41	(7.08)	-0.41%	14,470,261	15,091,545	621,284	4.29%
23 Gulf	1,903.11	1,943.32	40.21	2.11%	15,982,030	17,033,988	1,051,958	6.58%
24 Hamilton	1,637.35	1,642.83	5.48	0.33%	13,271,760	13,943,055	671,295	5.06%
25 Hardee	4,939.10	4,926.24	(12.86)	-0.26%	37,989,875	39,358,043	1,368,168	3.60%
26 Hendry	13,326.22	13,383.07	56.85	0.43%	94,777,153	99,291,956	4,514,803	4.76%
27 Hernando	24,336.31	24,984.28	647.97	2.66%	183,855,009	199,872,806	16,017,797	8.71%
28 Highlands	12,530.86	12,866.86	336.00	2.68%	95,060,445	101,178,267	6,117,822	6.44%
29 Hillsborough	223,611.75	229,282.00	5,670.25	2.54%	1,712,781,447	1,837,319,856	124,538,409	7.27%
30 Holmes	3,079.98	3,120.57	40.59	1.32%	24,888,076	26,377,398	1,489,322	5.98%
31 Indian River	17,219.39	17,238.69	19.30	0.11%	134,912,447	141,401,881	6,489,434	4.81%
32 Jackson	5,823.47	5,785.13	(38.34)	-0.66%	46,813,787	48,549,254	1,735,467	3.71%
33 Jefferson	755.75	793.77	38.02	5.03%	7,184,110	7,816,398	632,288	8.80%
34 Lafayette	1,151.79	1,157.44	5.65	0.49%	9,752,008	10,244,916	492,908	5.05%
35 Lake	46,707.55	48,651.15	1,943.60	4.16%	348,953,277	380,177,042	31,223,765	8.95%
36 Lee	97,209.16	99,406.12	2,196.96	2.26%	779,633,100	836,301,159	56,668,059	7.27%
37 Leon	33,172.17	33,856.77	684.60	2.06%	251,672,705	268,747,385	17,074,680	6.78%
38 Levy	5,605.42	5,682.07	76.65	1.37%	45,323,069	48,295,878	2,972,809	6.56%
39 Liberty	1,270.09	1,282.75	12.66	1.00%	11,043,110	11,697,652	654,542	5.93%
40 Madison	2,388.67	2,412.82	24.15	1.01%	18,822,866	19,873,315	1,050,449	5.58%
41 Manatee	50,645.04	51,571.76	926.72	1.83%	387,330,534	413,081,340	25,750,806	6.65%
42 Marion	44,274.12	45,308.42	1,034.30	2.34%	332,992,207	359,031,646	26,039,439	7.82%
43 Martin	18,543.82	18,891.55	347.73	1.88%	153,876,519	163,059,582	9,183,063	5.97%
44 Monroe	8,616.34	8,813.88	197.54	2.29%	88,589,828	93,139,129	4,549,301	5.14%
45 Nassau	12,657.79	13,098.14	440.35	3.48%	98,199,629	106,229,867	8,030,238	8.18%
46 Okaloosa	32,591.86	33,226.36	634.50	1.95%	253,130,969	268,773,331	15,642,362	6.18%
47 Okeechobee	6,319.08	6,487.82	168.74	2.67%	49,181,836	52,853,569	3,671,733	7.47%
48 Orange	209,157.20	214,389.73	5,232.53	2.50%	1,610,112,114	1,730,216,715	120,104,601	7.46%
49 Osceola	75,055.39	78,430.89	3,375.50	4.50%	565,100,243	613,253,523	48,153,280	8.52%
50 Palm Beach	190,767.03	193,341.80	2,574.77	1.35%	1,567,565,970	1,660,700,861	93,134,891	5.94%
51 Pasco	81,675.00	83,633.88	1,958.88	2.40%	627,196,486	666,998,008	39,801,522	6.35%
52 Pinellas	96,332.15	95,799.20	(532.95)	-0.55%	758,663,501	791,892,791	33,229,290	4.38%
53 Polk	112,267.81	116,110.70	3,842.89	3.42%	844,291,563	913,556,861	69,265,298	8.20%
54 Putnam	10,232.43	10,291.60	59.17	0.58%	78,979,263	83,846,583	4,867,320	6.16%
55 St. Johns	47,700.35	49,805.44	2,105.09	4.41%	370,690,842	401,645,099	30,954,257	8.35%
56 St. Lucie	44,393.99	46,344.98	1,950.99	4.39%	343,567,905	372,620,038	29,052,133	8.46%
57 Santa Rosa	30,370.21	31,159.02	788.81	2.60%	231,045,101	247,396,900	16,351,799	7.08%
58 Sarasota	44,707.01	45,332.21	625.20	1.40%	381,613,515	405,969,997	24,356,482	6.38%
59 Seminole	67,605.38	69,871.34	2,265.96	3.35%	507,203,398	548,641,084	41,437,686	8.17%
60 Sumter	8,900.78	9,080.61	179.83	2.02%	73,044,422	78,027,520	4,983,098	6.82%
61 Suwannee	6,092.34	6,162.99	70.65	1.16%	45,354,512	47,547,467	2,192,955	4.84%
62 Taylor	2,649.23	2,656.13	6.90	0.26%	21,344,464	22,389,953	1,045,489	4.90%
63 Union	2,272.40	2,289.47	17.07	0.75%	18,345,477	19,360,080	1,014,603	5.53%
64 Volusia	63,837.23	65,053.90	1,216.67	1.91%	476,420,907	509,188,668	32,767,761	6.88%
65 Wakulla	5,071.75	5,168.47	96.72	1.91%	38,720,709	41,123,485	2,402,776	6.21%
66 Walton	11,008.56	11,190.26	181.70	1.65%	95,440,333	101,518,975	6,078,642	6.37%
67 Washington	3,292.95	3,341.43	48.48	1.47%	27,192,422	28,854,053	1,661,631	6.11%
69 FAMU Lab School	612.80	612.80	0.00	0.00%	5,372,437	5,563,711	191,274	3.56%
70 FAU Lab - PB	1,289.62	1,289.62	0.00	0.00%	10,882,016	11,294,738	412,722	3.79%
71 FAU Lab - St. Lucie	1,426.55	1,426.55	0.00	0.00%	10,820,309	11,160,708	340,399	3.15%
72 FSU Lab - Broward	706.84	706.84	0.00	0.00%	6,269,714	6,561,932	292,218	4.66%
73 FSU Lab - Leon	1,789.79	1,789.79	0.00	0.00%	14,114,477	14,504,911	390,434	2.77%
74 UF Lab School	1,231.96	1,231.96	0.00	0.00%	10,196,084	10,622,150	426,066	4.18%
75 Virtual School	50,293.38	50,961.08	667.70	1.33%	279,187,001	296,783,695	17,596,694	6.30%
TOTAL	2,912,887.37	2,966,998.69	54,111.32	1.86%	22,599,052,942	24,064,353,034	1,465,300,092	6.48%